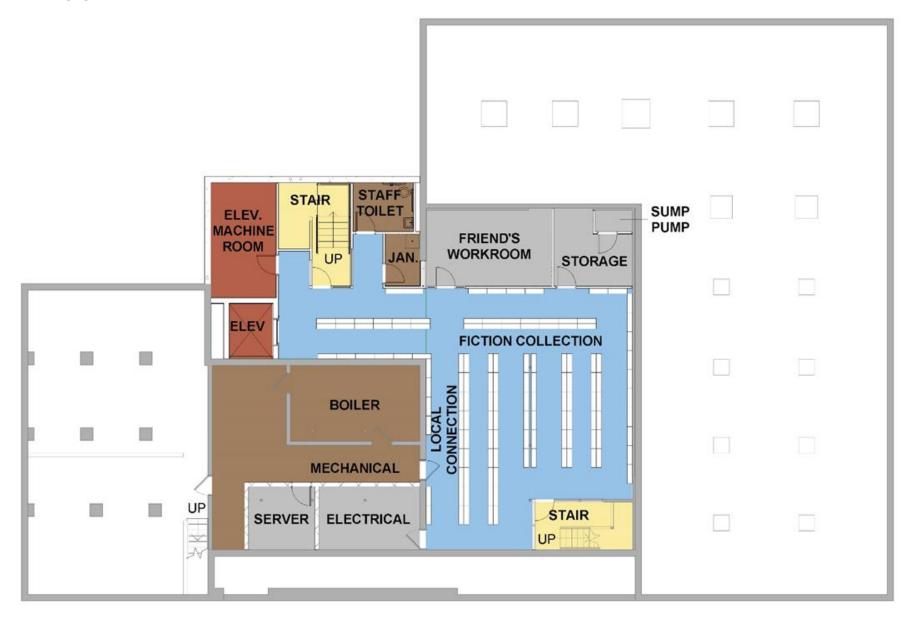


DN

UPPER FLOOR PLAN



LOWER FLOOR PLAN

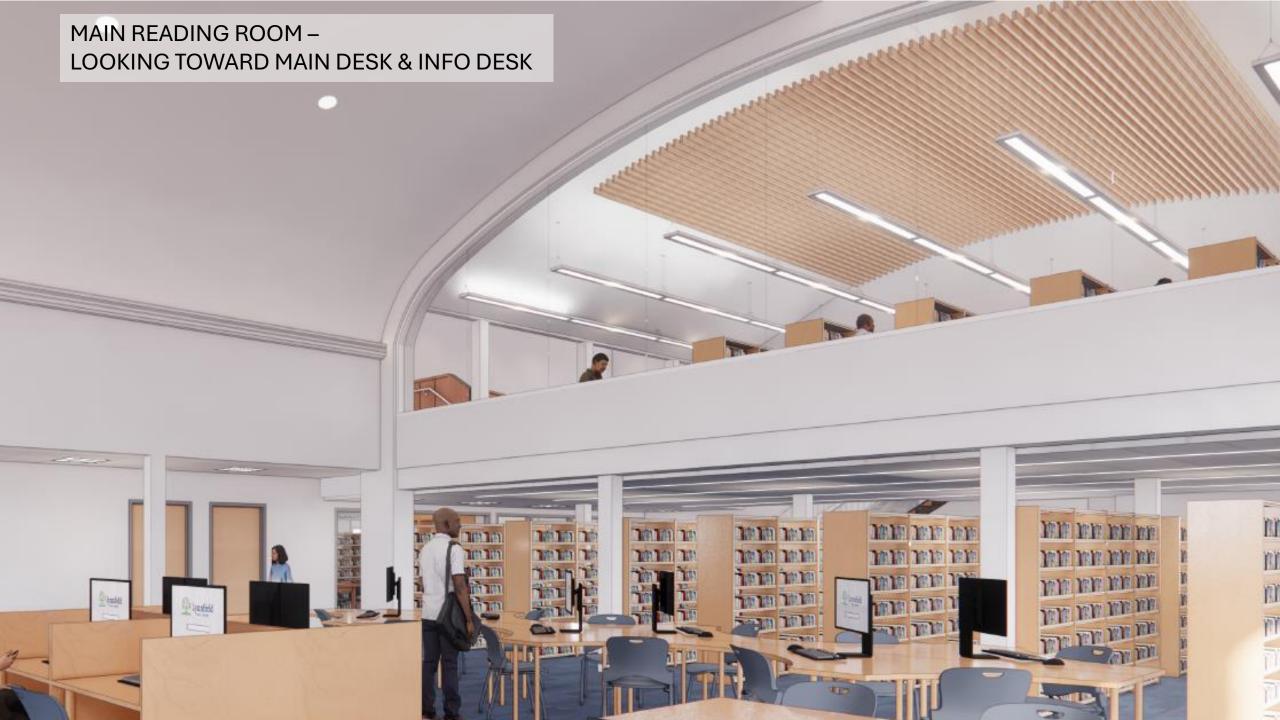








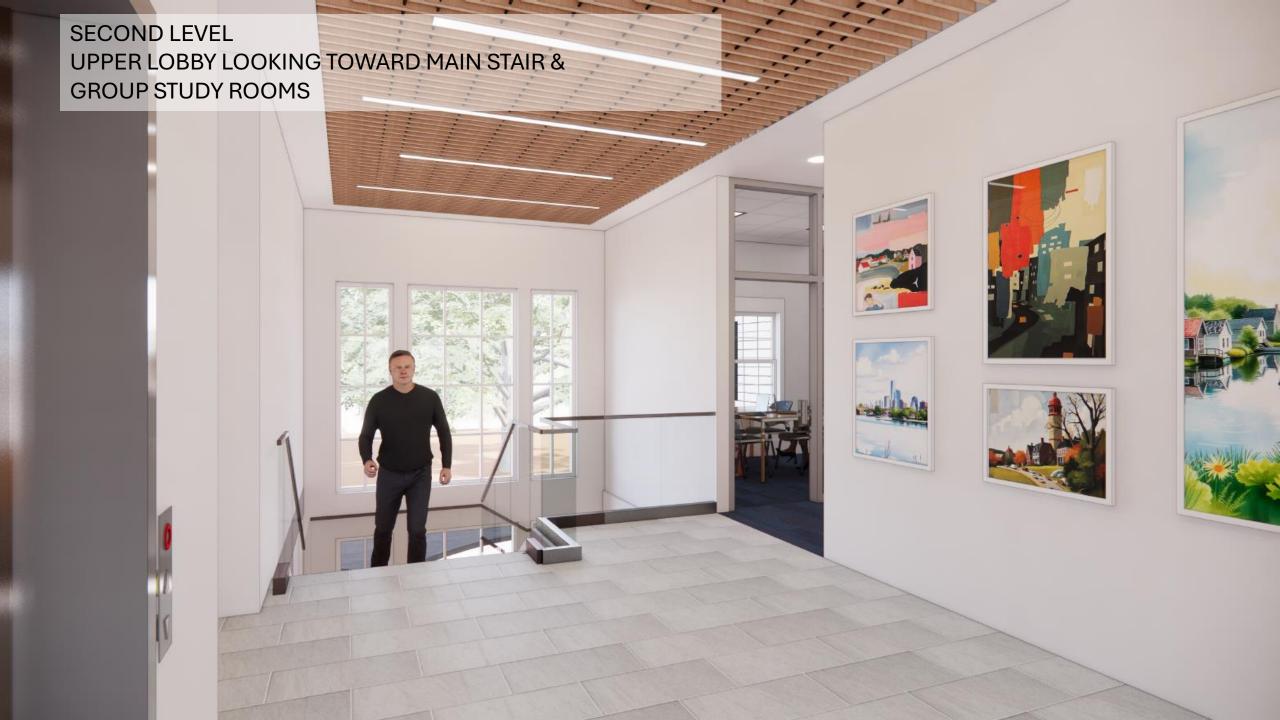




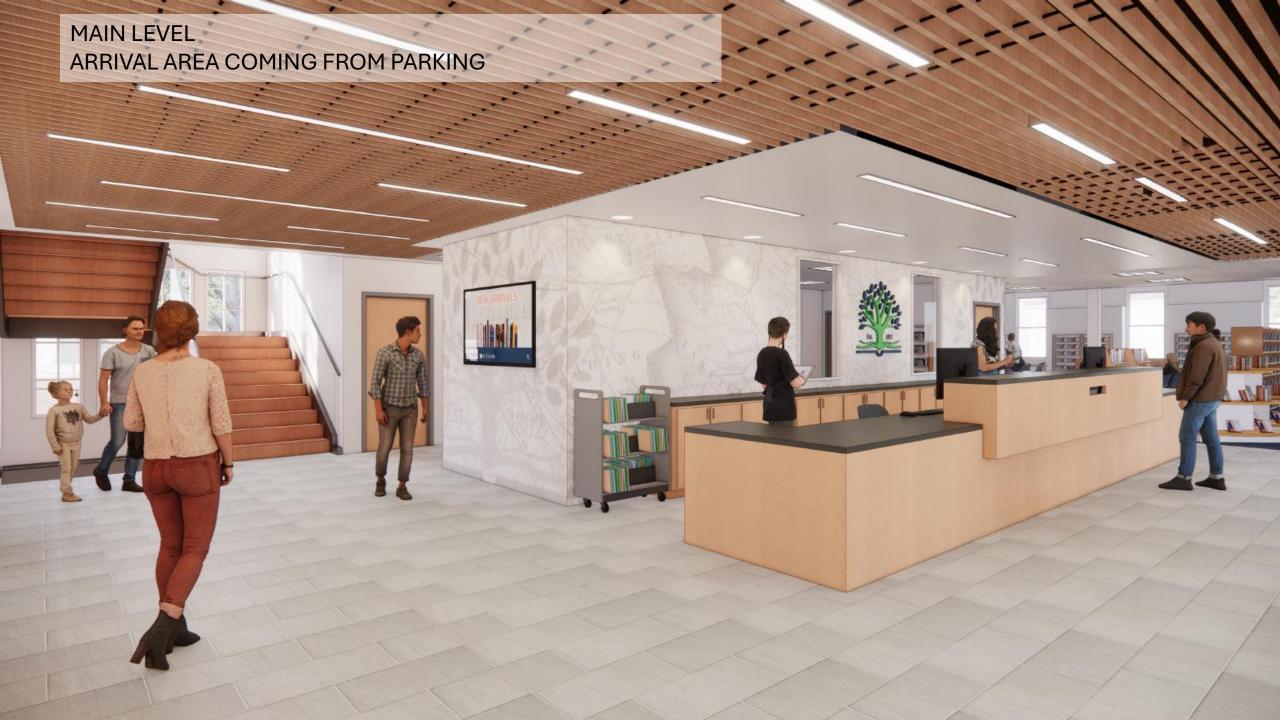
















Construction Cost Assumptions:

- Bid date of fall 25
- Construction duration winter 26 through spring 27
- Empty building non-phased construction
- Design-Bid-Build procurement
- Estimated SF 20,500 Gross

Owners Const Contingency
Construction Sub-total
Soft Cost
Design & Management Fees

Construction

Estimate PM&C 10-8-24

<u> </u>		
Design & Management Fees - allowance	\$1,950,900.00	
Reimbursable Misc Design Costs	\$175,000	**
Reimbursable Misc Project Costs	\$150,000	***
Loose Furnishings & Equip	\$750,000.00	****
Loose Technology Equipment	\$360,000.00	****
Soft Cost Sub-Total	\$3,385,900.00	
Contingency	\$135,436.00	
Total Sub-Total	\$3,521,336.00	

\$13,006,000.00

\$1,300,600.00

\$14.306.600.00

Project Total

Construction + Soft Costs

Total Project \$17,827,936.00

Soft Costs typically include:

** Geo-tech, Survey, ACM testing & Monitoring, fees for tech & FFE procure.

*** Misc costs such as printing, legal, testing, commissioning, utility back charges

**** Furniture + loose equipment not in base contract

***** Technology not in base contract

***** Temp library includes lease, upgrades, moving costs, temp book storage

Temp Library Assumption

Assume Lease / move / fit out \$450,000.00 ******

Total \$18,277,936.00

BUDGET OPINION \$18.3m

